| Woodville Cemetery District budget actuals (calendar year 2024) | | | | |
|---|---|---|---|---|
| | | | | |
| Maintenance Operation | $3006.40 | | | |
| Electrical Power | $880.21 | | | |
| Bank Fees | $18.00 | | | |
| **Total annual costs** | **$3904.61** | | | |
| | | | | |
| Revenue (tax, other) | $15,596.66 | | | |
| Earned Interest | $228.69 | | | |
| **Total annual revenue** | **$15,825.35** | | | |
| | | | | |
| Checking end balance | $24,685.55 | | | |
| Money Market account end balance | $58,043.35 | | | |
| CD end balance | $14,213.52 | | | |
| **Total end assets** | **$96,943.42** | | | |
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